

DEFAULT BUDGET OF THE TOWN

OF: TOWN OF AMHERST

For the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From July 1, 2012 to June 30, 2013

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

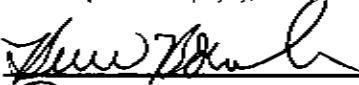
- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.


GOVERNING BODY (SELECTMEN)

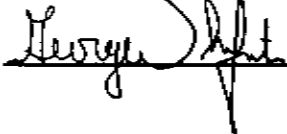
or

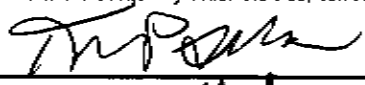
Budget Committee if RSA 40:14-b is adopted


Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.











NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Default Budget - Town of AMHERST FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	326031	0		326031
4140-4149	Election, Reg. & Vital Statistics	129555	0		129555
4150-4151	Financial Administration	260619	0		260619
4152	Revaluation of Property	221783	0	43000	178783
4153	Legal Expense	76000	0		76000
4155-4159	Personnel Administration	154400	7826		162226
4191-4193	Planning & Zoning	237967	0		237967
4194	General Government Buildings	273917	0		273917
4195	Cemeteries	46144	0		46144
4196	Insurance	81480	5528		87008
4197	Advertising & Regional Assoc.				
4199	Other General Government				
PUBLIC SAFETY					
4210-4214	Police	2020872	93308		2114180
4215-4219	Ambulance	493102	1854		494956
4220-4229	Fire	488255	2382		490637
4240-4249	Building Inspection				
4290-4298	Emergency Management	7715	0		7715
4299	Other (Incl. Communications)	379195	0		379195
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration	367014	0		367014
4312	Highways & Streets	2550846	0		2550846
4313	Bridges				
4316	Street Lighting	26680	0		26680
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection	300908	0		300908
4324	Solid Waste Disposal	290730	0		290730
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

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WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration	41941	0	40000	1941
4414	Pest Control	400			400
4415-4419	Health Agencies & Hosp. & Other	52496	0	5500	46996
WELFARE					
4441-4442	Administration & Direct Assist.	21750	0		21750
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	353670	0		353670
4550-4559	Library	816434	0		816434
4583	Patriotic Purposes	9000	0		9000
4589	Other Culture & Recreation	455	0		455
CONSERVATION					
4611-4612	Admin.& Purch. of Nat. Resources	8000	0		8000
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	327491	233332		560823
4721	Interest-Long Term Bonds & Notes	109205	123576		232781
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

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CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		10474055	467806	88500	10853361

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4155	Contractual Obligation W/C	4152	One Time Contract-Revaluation
4196	Contractual Obligation Property/Liabilty		
4210	Police union contract and NHRS Rate Increase		
4215	NHRS Rate Increase		
4220	NHRS Rate Increase		
4711&4721	Debt Obligation		